

2020 BOND

DICKINSON ISD

- *2020 Bond Proposal*
- *Projected Student Growth*
- *Full-Day Pre-Kindergarten*
- *Proposed Grade Realignment*
- *Bond Accomplishments*
- *Voting Information*

PROUD TRADITIONS, EXCITING FUTURES

DICKINSON
INDEPENDENT SCHOOL DISTRICT

www.dickinsonisd.org

11,612 Students and Continuing to Grow

Dickinson ISD is an extremely fast-growing school district. In the past 10 years, the district has grown by 3,200 students. The district is projected to grow by almost the same amount over the next 10 years.

2009-2010

8,414 students

2019-2020

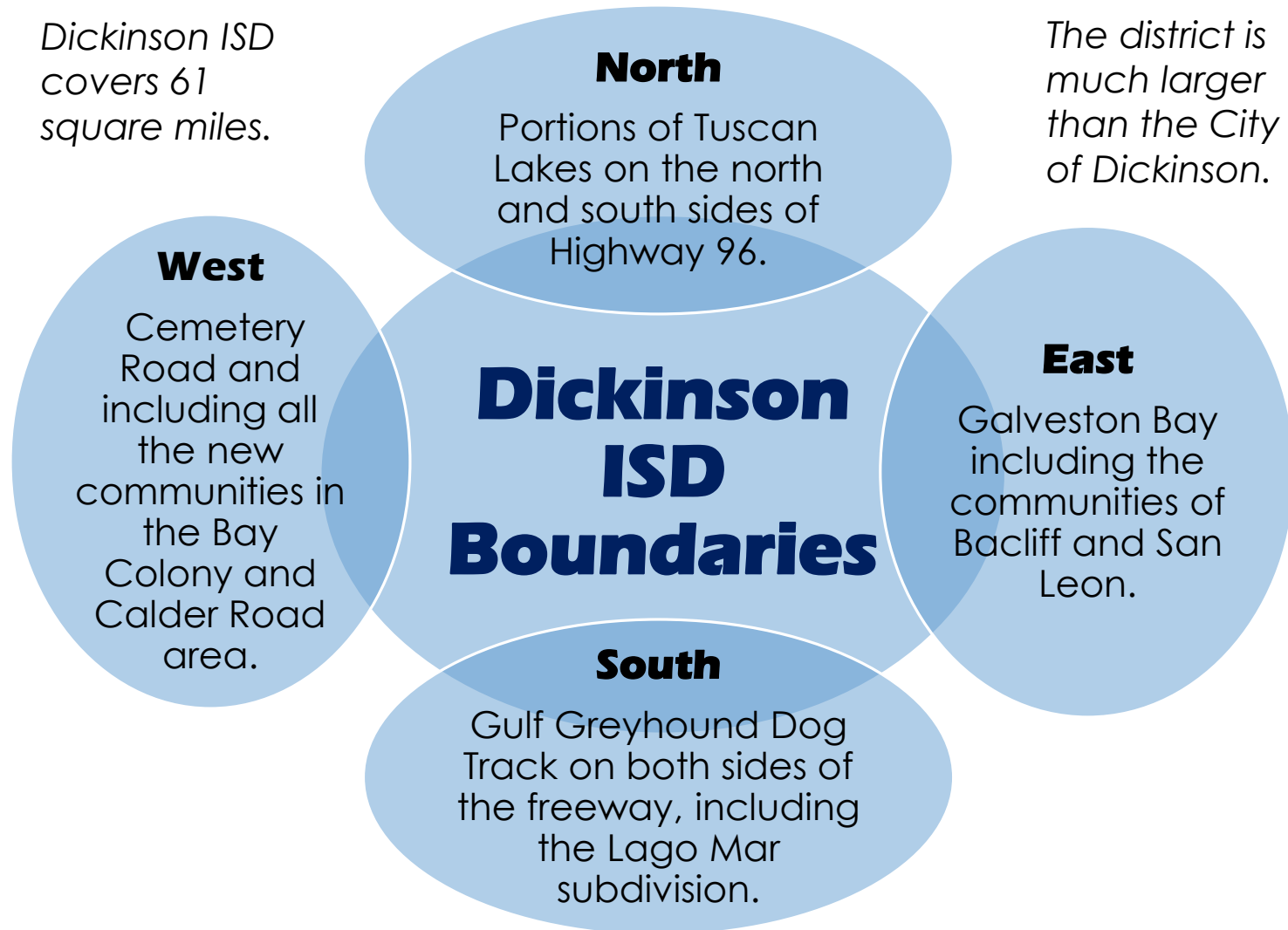
11,612 students

2029-2030

14,684 students

Dickinson ISD covers 61 square miles.

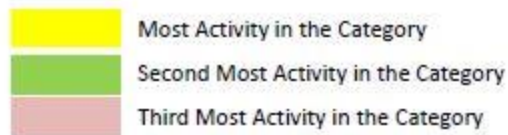
The district is much larger than the City of Dickinson.



Dickinson ISD is the second largest school district in Galveston County.

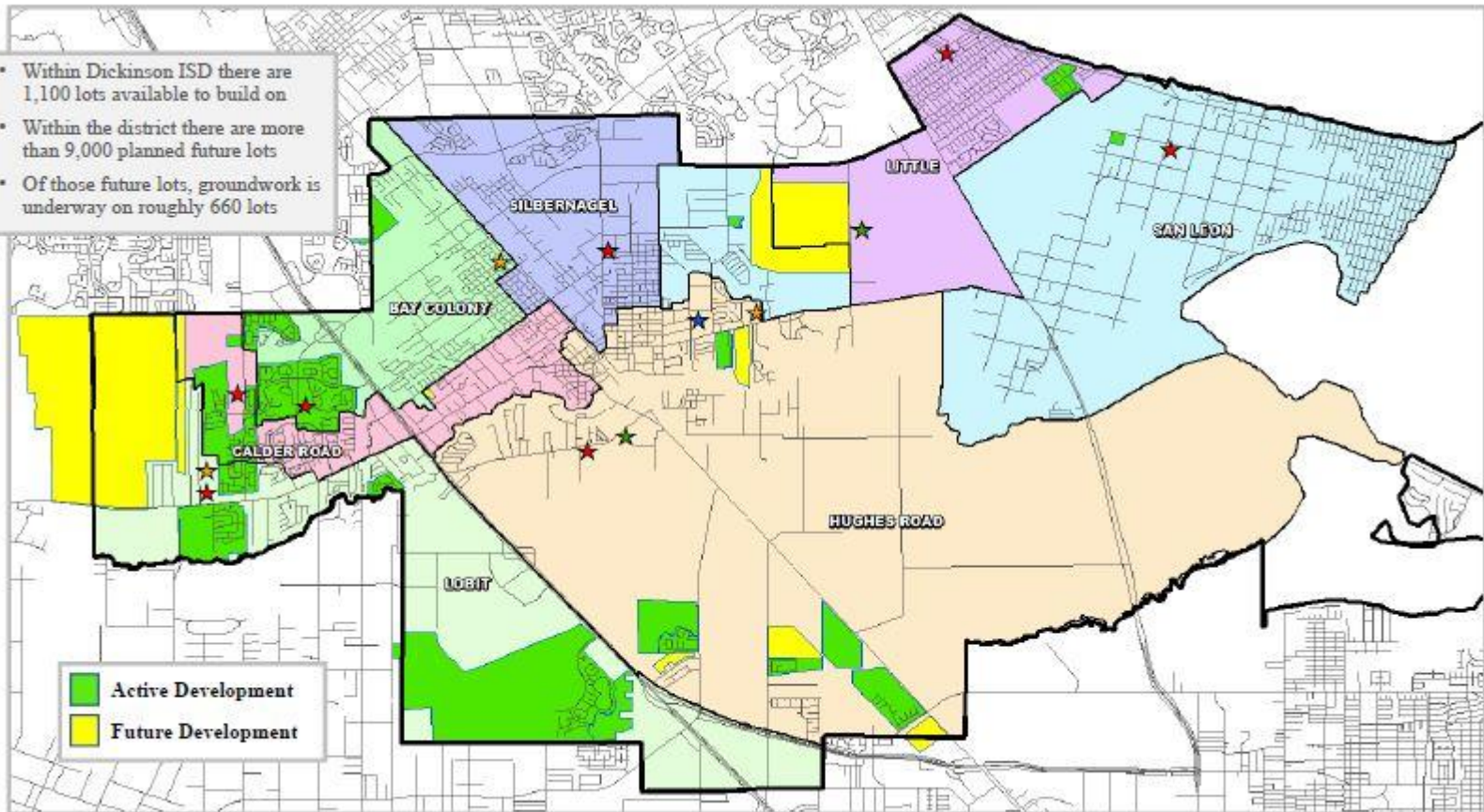
Dickinson ISD New Home Activity

Elementary Zone	Annual Starts	Quarter Starts	Annual Closings	Quarter Closings	Under Construction	Inventory	Vacant Dev. Lots	Future Lots
BAY COLONY	96	34	66	10	45	60	124	0
CALDER ROAD	90	47	13	8	78	78	161	96
HUGHES ROAD	131	46	102	27	70	96	296	1,759
LITTLE	8	0	16	1	0	0	0	1,500
LOBIT	348	37	344	77	65	152	532	5,720
SAN LEON	0	0	0	0	0	0	0	0
SILBERNAGEL	70	4	86	22	23	28	28	0
Grand Total	743	168	627	145	281	414	1,141	9,075

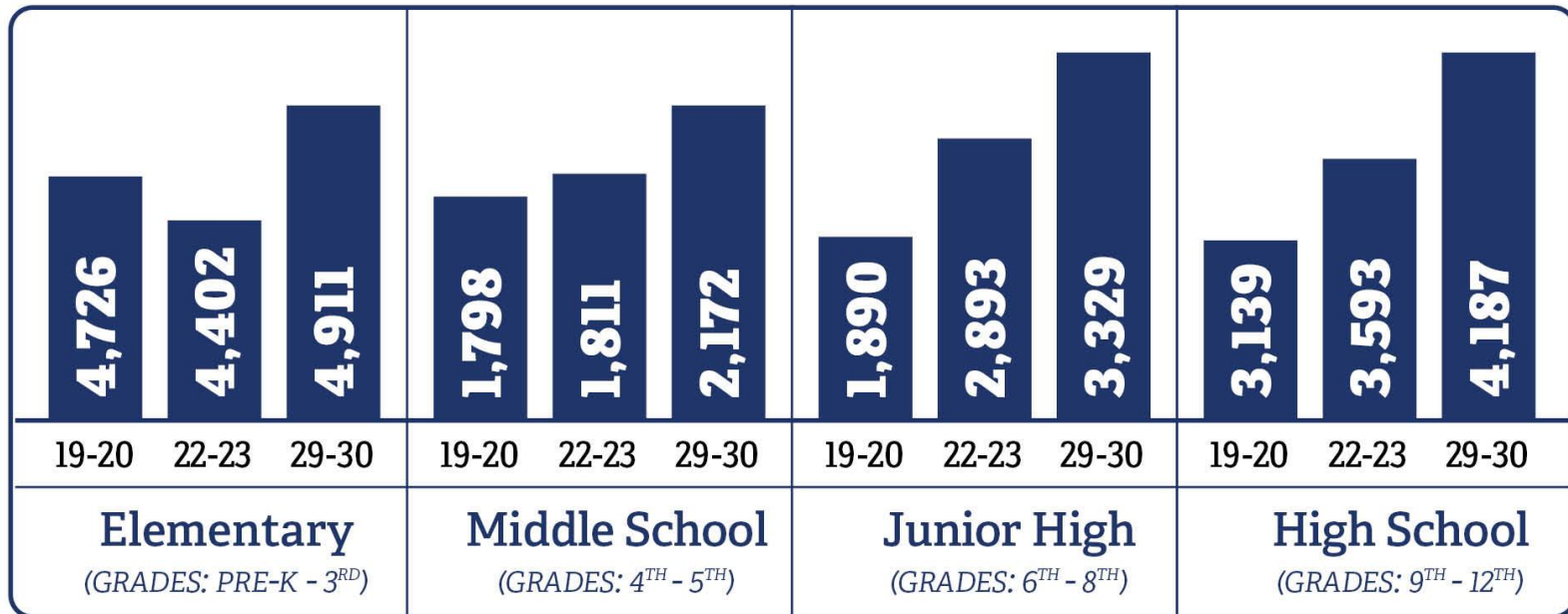


District Housing Overview

- Within Dickinson ISD there are 1,100 lots available to build on
- Within the district there are more than 9,000 planned future lots
- Of those future lots, groundwork is underway on roughly 660 lots



What is Dickinson ISD's Projected Growth?



**These numbers are based off the proposed realignment of grade levels that would take place no earlier than August 2022.*

2007 Bond - \$107.5 million



Calder Road Elementary



**Triple-Design Competition Gymnasium
and two-story academic wing**



**Tennis Courts at
Dickinson High School**



**Baseball Field at
Dickinson High School**



**Barry Lussier Field House
on DHS campus**

BOND 2020

2007 Bond - \$107.5 million



Renovation
of a historic
building for
DCC and
DALC



A portion of
the Career
and
Technology
wing
renovation



Dickinson ISD
Education
Support
Center



Agricultural Science Center on
Dickinson High School campus



Dickinson High School Band Hall

2014 Bond - \$56 million

Construction of the Lobit Education Village, including Louis G. Lobit Elementary and Elva C. Lobit Middle School.

The Lobit Education Village was a new concept for Dickinson ISD. It provides cost savings by sharing some common spaces such as the cafeteria and kitchen, library and mechanical systems. There is also many advantages academically as the two school work together to provide a seamless transition from elementary to middle school.



Louis G. Lobit Elementary School



Elva C. Lobit Middle School

2016 Bond - \$70 million

The 2016 Bond provided for construction of Kranz Junior High. The district's second junior high school opened in August 2018 on land the district owned on FM 3436 (Strom Road) on the east side of the Dickinson ISD boundaries.

It currently houses 1,000 students in grades 7-8 and is home to the district's STEM Academy for 110 junior high students from throughout the district who are engaged in innovative science, technology, engineering and math instruction.



The Dickinson Independent School District Board of Trustees has called for a \$94.2 million district bond election.

PROPOSED 2020 BOND PROJECTS

PROJECT	COST
New 1,200-student Junior High School	\$73,700,000
Transportation Center Additions & Renovations	\$11,600,000
Technology Center Additions & Renovations	\$1,500,000
Agricultural Center Additions & Renovations	\$3,200,000
McAdams Junior High School Running Track Replacement	\$300,000
Hughes Road Elementary Parking Lot Improvements	\$2,000,000
District-Wide Security Vestibule Improvements	\$1,500,000
Lobit Ed Village & Kranz Junior High School Safety Upgrades	\$400,000
PROPOSED BOND TOTAL: \$94,200,000	

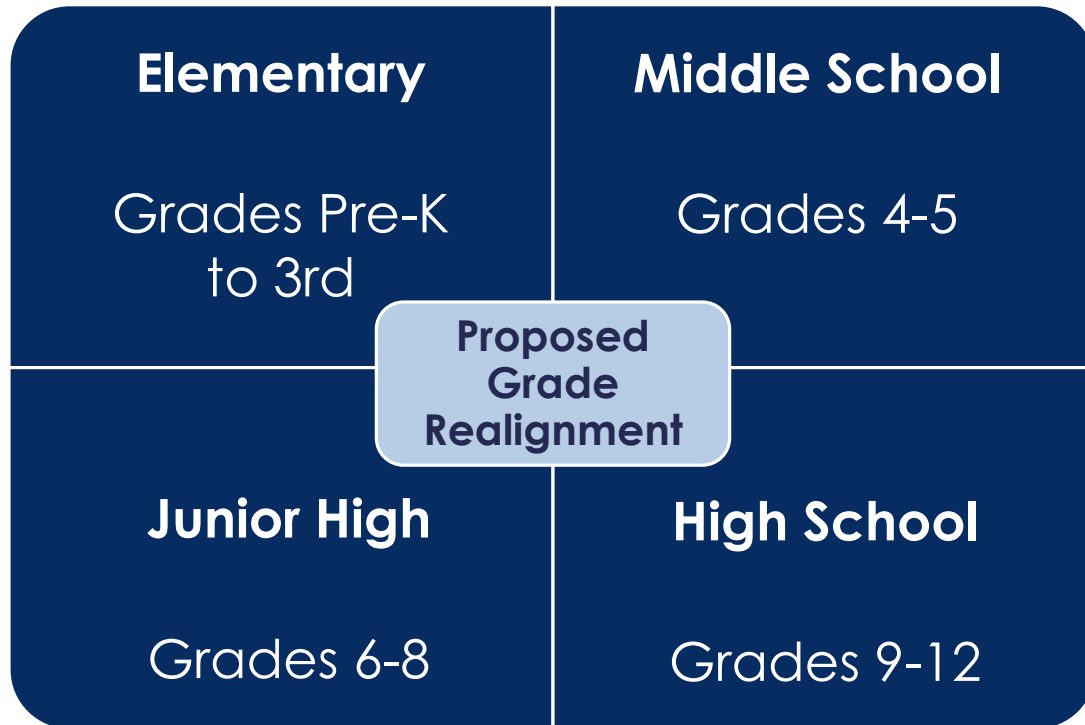
Legislation Requiring Full Day Pre-Kindergarten

The Texas Legislature approved House Bill 3 in 2019, which requires school districts to offer full-day pre-kindergarten classes to qualifying students and that classes meet high quality requirements. The two main ways a student qualifies for pre-kindergarten are that the family meets the income guidelines for the free/reduced meal program or the child is limited English speaking.

In order to offer full-day pre-kindergarten, the district will need additional classroom space at the elementary level.

Realignment of Grade Configurations

Realignment of grade configurations will open up space at each elementary school to accommodate the implementation of full-day pre-kindergarten. The proposed configuration will provide a secondary alignment for grades 6-8. If the bond is approved, the realignment of grades would be implemented when the third junior high opens, which is no earlier than August 2022.



Construction of Junior High #3 \$73.7 million

The district's third junior high school would house up to 1,200 students in grades 6-8. It would be located on land the district is purchasing in the rapidly developing area on the southern edge of the district between Hughes Road and Mall of the Mainland.

NEW JUNIOR HIGH SCHOOL #3



DICKINSON
DISTRICT

Transportation Center Additions/Renovations - \$11.6 million

TRANSPORTATION CENTER ADDITIONS

PROPOSED WORK ITEMS

1. Construct a building addition to enlarge Drivers Room, Lunch Room, Offices and Support Spaces and renovate existing space.
2. Construct six (6) additional service bays including tool room & storage.
3. Relocate existing bus wash equipment to a new bay.
4. Construct additional concrete paved parking lot for buses & District vehicles.
5. Install one (1) new bus parking entrance.
6. Install parking lot lighting at bus parking.
7. Install one (1) new fueling station at the new bus parking lot.
8. Provide and install two (2) portables.



Agricultural Center Additions \$3.2 million

AGRICULTURAL CENTER ADDITIONS

PROPOSED WORK ITEMS

1. Construct a 6,000 sf addition to house additional cattle and lamb pens and arena.
2. Install 10' wide permeable grid system at existing and new building addition.
3. Expand concrete parking lot for vehicles & trailer parking.
4. Construct new 1,000 sf Ag Shop (addition) and support spaces adjacent to drive-thru.
5. Provide and install 10' wide roll off waste management system.



Hughes Road Elementary Parking Lot Replacement - \$2 million

HUGHES ROAD ES PARKING IMPROVEMENTS

REPLACE EXISTING CONCRETE PARKING LOTS

1. Demolish front concrete parking lot.
2. Replace existing front parking lot, drives and bus loop. Includes underground storm drainage system.
3. Demolish rear parking lot.
4. Construct new concrete parking lot, drives and bus loop at rear of school. Includes underground storm drainage.
5. Replace existing concrete drive. Includes underground storm drainage.



Technology Center Additions & Renovations - \$1.5 million

TECHNOLOGY CENTER ADDITION/RENOVATION

PROPOSED WORK ITEMS

1. Construct an addition to the existing Warehouse for additional cubicles and storage and minor renovations to existing space.
2. Renovate existing Technology Cottage to accommodate a new conference room and support spaces.



District-Wide Security Improvements \$1.5 million

DISTRICT-WIDE SECURITY IMPROVEMENTS

SECURITY VESTIBULES

1. Renovate existing security vestibules at all schools to provide transaction window and controlled access button device at Receptionist.
2. Provide ballistic window film at entry vestibule at all schools.



Lobit Village & Kranz Junior High Safety Upgrades - \$400,000

LOBIT AND KRANZ SAFETY UPGRADES

OTHER SAFETY & SECURITY UPGRADES

1. Lobit Ed Village: Provide manual operated opaque window shades at all interior classroom windows.
2. Kranz JHS: Provide manual operated opaque window shades at all interior classroom windows.



McAdams Junior High Running Track Replacement - \$300,000

McADAMS JHS RUNNING TRACK REPLACEMENT

RUNNING TRACK REPLACEMENT

1. Replace existing crushed stone running track with new asphalt paving.

WHAT ARE THE CONCERNS WITH THE EXISTING McADAMS TRACK?

- Competitive disadvantage compared to the Kranz track
- Kids are frequently playing on and digging holes in running surface
- Track poses serious health concern – the surface has become a "cat box" to feral cats and wild hogs.



What is the difference between M&O and I&S?

The District's tax rate is composed of two parts:

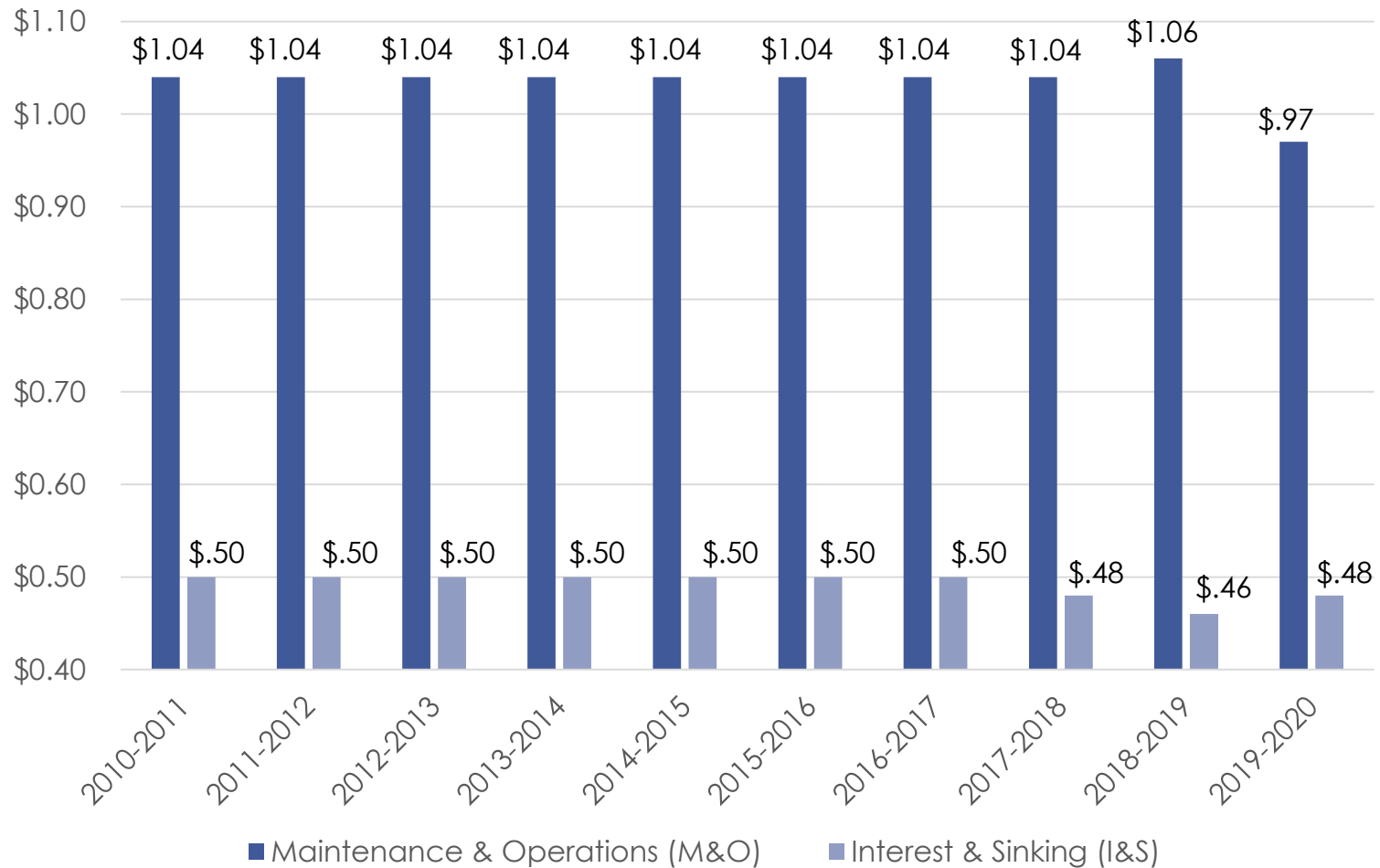
Maintenance and Operations (M&O):

The M&O fund pays for day-to-day operations of the school district, such as payroll, utilities and maintenance of schools and facilities.

Interest and Sinking (I&S):

By law, the I&S rate can only be used to make payments on district bonds for construction, much like the principal and interest on a home mortgage.

Dickinson ISD Tax Rate History



Projected Tax Rate

If the bond is approved, it is estimated to raise the tax rate by 2 cents, which for a \$200,000 home is the equivalent of \$3.33 per month or \$40 per year.



Taxes on the homestead residence of taxpayers age 65 and older will not increase, provided there is not an improvement in the residence that increases the taxable value.

Early Voting

Monday, April 20, 2020 - Friday, April 24, 2020

8 a.m. – 5 p.m.

Monday, April 27, 2020 - Tuesday, April 28, 2020

7 a.m. – 7 p.m.

During early voting, you can cast your ballot at any early voting location within Galveston County.

Voting locations are not finalized at this time but we expect to have at least 2-3 locations within the Dickinson ISD boundaries.

Election Day

Saturday, May 2, 2020

7 a.m. – 7 p.m.

Location:

*On election day you can cast your ballot
at any voting location within Galveston County.*

*Voting locations are not finalized at this time but we expect to
have at least 2-3 locations within the Dickinson ISD boundaries.*